

●●●● The REACH Healthcare Foundation

• 2005 ANNUAL REPORT





We support programs and projects that demonstrate a direct benefit to persons who are medically indigent and underserved.

**Equal access.
It's within reach.**

The REACH Healthcare Foundation is a community resource dedicated to improving access to healthcare for persons who are indigent and underserved through financial support of worthy projects.

Our VISION is that all persons living in communities served by The REACH Healthcare Foundation will have the information and access to healthcare they need to live healthier lives.

Our MISSION is to assess community health needs and allocate our energy and resources to programs that make a positive and measurable impact on the health of members of the communities we serve, with a particular emphasis on the underserved and indigent.





“Do not wish upon a star.

REACH for one.”

~ anonymous

Dear Friends,

We encourage you to “turn the page” of our annual report to the community...

much like our organization turned the page in 2005.

The year 2005 was the first in the REACH Healthcare Foundation’s brief history in which we began to bring to life stories of accessible healthcare for our neighbors in greatest need. The REACH Healthcare Foundation awarded more than 1.7 million dollars in first-ever grants in 2005 to community projects focused on oral health, mental health and safety net services for the poor, uninsured and underserved.

The community advisory committee, or CAC, sprang to life to expertly begin fulfilling their role of advising the REACH Board of Directors. By drawing on its collective members’ experience and knowledge of the community, the CAC and Board began functioning as a united entity to fulfill our mission and purpose.

Our staff began to take shape, as did our efforts to professionalize our operations, investment and governance infrastructures. And in contrast to what many perceived as the contentious formation of two healthcare foundations from the same sale of Health Midwest, REACH and its sister organization, the Health Care Foundation of Greater Kansas City, took great strides this year to work together, share and help improve one another.

Experience with us the stories of real people and organizations that have committed themselves to putting equal healthcare access within reach.



Mark Parkinson
Chairman of the Board



Brenda Sharpe
President and CEO



The recent contribution
of the REACH Healthcare
Foundation has helped
continue that
tradition of excellence
in Wyandotte and
Johnson counties.

REACH helps rock the cradle

Since 1976, Catholic Community Services, also known as Catholic Charities, has helped thousands of at-risk newborns and their mothers. As well as providing excellent medical care, the organization's Infant and Maternal Home Health program offers parenting instruction, social services, and supplies, such as formula, diapers, car seats and blankets.

With few agencies in the Kansas City area providing mother-infant programs of this magnitude, huge numbers of mothers in need rely on Catholic Charities for critical help. The program serves approximately 1,500 mothers and nearly 2,000 babies per year, according to Dr. Mike Jurkovich, Director of Healthcare Services. He said the majority of clients are very young mothers, with no support system at home.

Jurkovich said the contributions of the REACH Healthcare Foundation were much appreciated.

“Despite the fact that we are supported by a lot of generous donors and philanthropies, we need grants like these to sustain the program,” Jurkovich said.

One student at a time, health fairs help | Annual Report 2005



Associated Youth Services,
a neighborhood-based
agency with more than...
**30 years of service to
the area, conducted
the program, now in
its fourth year.**

One student at a time, health fairs help

One lucky Kansas City boy recently found a ticket to wellness by way of a routine blood pressure check. During a health fair at his school, screeners discovered that his blood pressure was extremely high. Contact was made with the school nurse, who facilitated the student's immediate care.

The procedure was one of many offered in the Kansas City, Kansas, school district this year, where 14 health fairs were held between October and April.

The 1,896 screenings performed comprised dental and vision check-ups, and readings of height, weight, blood pressure and Body Mass Index. In addition to the screenings, about 30 community organizations provided education on such topics as substance abuse and sexuality.

Debra Terrell, AYS Senior Vice-President, credited the REACH Healthcare Foundation with expanding the program this year to include middle schools and the alternative school, as well as the usual four participating high schools.

"The REACH Healthcare Foundation was truly instrumental in helping our clients who have a lot of unmet health needs," Terrell said.

REACH sinks its teeth into needed dental care | Annual Report 2005



Sponsored by SAFE BASE and
funded by the REACH Healthcare
Foundation this school year,
**hundreds of
elementary students in
the Iola school district
benefited from a health
readiness clinic.**

REACH sinks its teeth into needed dental care

Angela Henry goes to work each day with the same mantra as the organization for which she works: To make a positive difference in the lives of those she serves. As director of the Allen County, Kansas, after-school program SAFE BASE, Henry has done just that.

A health readiness clinic was held during August school enrollment and offered general health information, dental check-ups and head lice screening. The REACH grant also provided \$32,000 in dental care for those most in need. Volunteer dentists and hygienists, working in makeshift conditions with portable dental chairs, provided the dental checkups.

Henry hopes the on-going program will expand to the other Allen County school districts in the near future.

Allen County ranks among the most impoverished in the state, with 50% of elementary students qualifying for the free and reduced lunch program.

“One student needed dental treatment to all but two teeth,” Henry said.
“Another girl, who complained her mouth hurt, ended up with \$6,000 worth of care.”

New beds crank up quality of life for area patients | Annual Report 2005



For 27 residents of the Johnson County Nursing Center in Olathe, Kansas, life became much more comfortable in 2005,

thanks to the
REACH Healthcare
Foundation.

New beds crank up quality of life for area patients

Roberta Lindbeck, Director of Development and Community Relations for the center, said the 27 electric beds and 27 pressure-reducing mattresses provided by REACH allowed patients more mobility and independence. “Before we received the beds, patients had to wait to have their beds hand-cranked into a comfortable position by busy staff members,” she said.

The acquisition of the beds was a big step toward the goal of replacing all old beds with electric beds. The center currently houses 102 residents.

Lindbeck, who works exclusively on soliciting funds for the center, said she was glad to work with REACH to improve the quality of care for residents there.

“The people at the REACH Foundation were caring, helpful and just wonderful to work with,” Lindbeck said.

2005 Grant Awards	Project Description	Grant Amount
Aging Information and Action of Johnson County, Inc.	To increase the capacity of the Senior Health Insurance Counseling program to assist seniors with the Medicare Part D prescription drug plan.	\$30,000
KU Endowment on behalf of Silver City Health Center	To support ongoing operations at Silver City Health Center while program leaders work to improve cash flow projections and sustainability by increasing overall performance and operational efficiency.	\$30,000
Black Health Care Coalition, Inc.	To provide consultation for and oversight of a capacity-building process that includes strategic planning and the development of a financial management system.	\$30,000
Mercy & Truth Medical Missions	To provide equipment and fixtures to complete a dental suite at the organization's safety net clinic.	\$30,000
Mid-America Regional Council	Planning grant to address issues related to individual and family access to health care services, especially those who are indigent, uninsured or underinsured.	\$30,000
TLC for Children and Families	To support professional services, technology and licensure, and staff training to complete the merger of TLC and KEYS Services.	\$30,000
Total Critical Needs and Emerging Organization grants		\$180,000

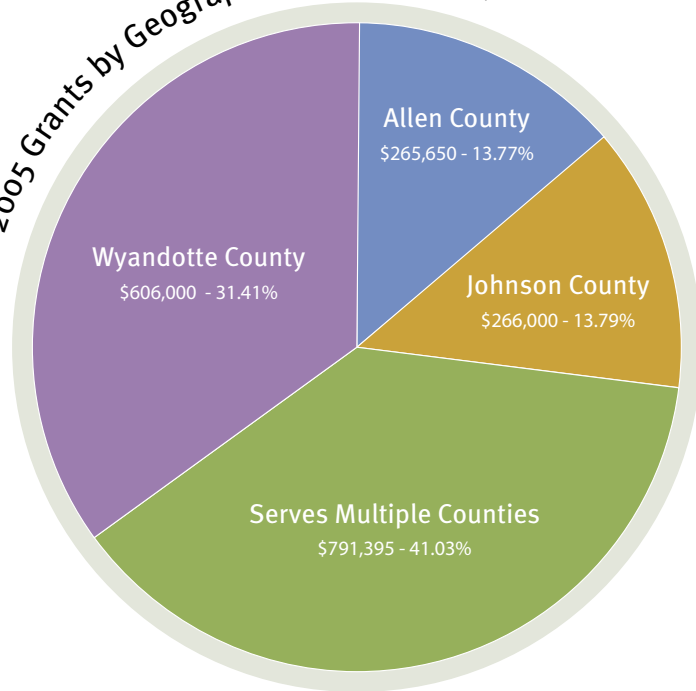
Mental Health Association of the Heartland	To provide expanded opportunities to train and place mental health consumers in part-time, job-share employment.	\$85,195
The Farm, Inc.	To provide parent education, assessment, case management and service intervention to prevent abuse or neglect of children with a mental health diagnosis.	\$74,600
Wyandot Center for Community Behavioral Healthcare	To expand psychosocial groups for at-risk students to six middle schools in U.S.D. #500.	\$20,000
Total Mental Health grants		\$179,795

Health Partnership Clinic of Johnson County	To provide expanded dental care services for low-income, uninsured residents of Johnson County.	\$100,000
Johnson County Developmental Supports	To provide training to parents and in-home support providers on how to provide oral care to adults and children with developmental disabilities and to establish a dental assistance fund.	\$55,000
Seton Center Family & Health Services	To provide comprehensive outreach and education, free oral screenings and treatment of periodontal disease for low income, uninsured and underinsured minority populations.	\$100,000
Southwest Boulevard Family Health Care Services	To provide partial staffing, supplies and other direct and indirect costs for a two-operator dental clinic.	\$46,300
Swope Health Services	To provide a new dental clinic for medically underserved individuals, with an initial focus on providing dental exams, treating tooth decay, and applying fluoride and sealants for children.	\$100,000
The Virginia Brown Community Orthodontic Program	To provide reduced-cost orthodontic care to very low-income children with medically severe malocclusions.	\$99,400
Tri-Valley Developmental Services, Inc.	To provide a dental fund for low-income individuals with developmental disabilities.	\$25,000
Unified School District #500 - Kansas City	To provide a dental emergency fund for indigent students who are ineligible for Medicaid or HealthWave.	\$50,000
Total Oral Health grants		\$575,700

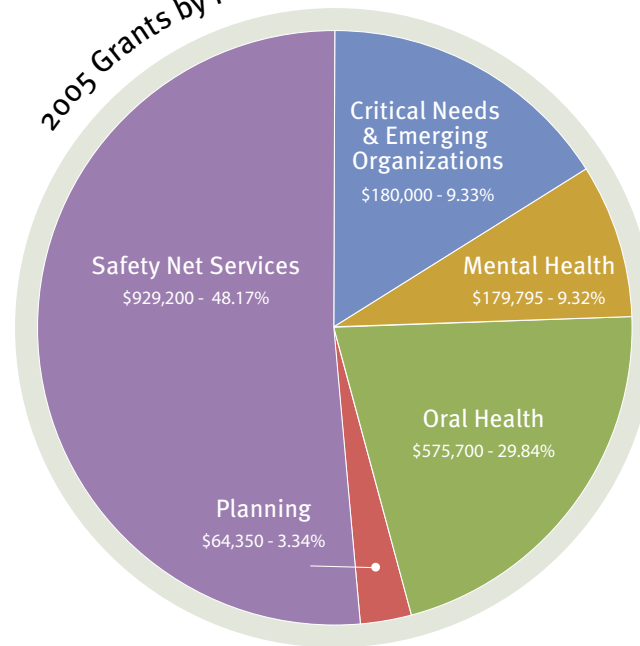
2005 Grant Awards	Project Description	Grant Amount
University of Kansas Center for Research, Inc.	To provide consultation and facilitation for a community action planning process, including data analysis and technical assistance related to population health and healthcare needs in Allen County.	\$64,350
Total Planning grants		\$64,350
Associated Youth Services	To provide health fairs in eight middle schools in USD #500.	\$27,000
Catholic Community Services, Inc.	To provide in-home health care and infant care supplies to low-income mothers, at-risk newborns and infants.	\$50,000
Children's Mercy Hospitals and Clinics	To provide interpretation and translation for wellness education, prevention and acute health care services for Hispanic children and families at the Parallel Parkway Clinic.	\$64,700
Duchesne Clinic	To provide primary healthcare, including diagnosis and treatment of chronic and acute illnesses, prevention and early detection services and health education to the uninsured poor.	\$75,000
El Centro, Inc.	To provide translation of medical documents and interpretation for provider visits, health case management services and health education targeting Latino immigrants, especially senior citizens.	\$25,000
Friends of Johnson County Nursing Center, Inc.	To provide funds to purchase 27 electric beds with pressure-relieving mattresses for indigent patients.	\$51,000
Gardner Institute of KCK	To provide a health prevention and health education program in eight Wyandotte County Catholic schools.	\$28,000
Hope Unlimited, Inc.	To provide services to address the unmet healthcare needs of victims of domestic violence and sexual assault.	\$56,000
Jewish Vocational Service	To provide trained and qualified interpreters at an affordable price to area hospitals, clinics, and non-profit organizations to improve safety net services for limited-English proficient (LEP) individuals accessing health care.	\$50,000
Kansas City Care Network/KC CareLink	To provide an electronic prenatal record for use by safety net clinics, public health departments and hospitals.	\$100,000
Kansas City University of Medicine and Biosciences	To provide free annual health screenings and health education to elementary school children in U.S.D. #500.	\$50,000
Kansas Head Start Association	To provide health literacy support and resources to parents of children in Head Start programs.	\$12,500
KU Endowment on behalf of Silver City Health Center	To provide expanded clinic hours to accommodate more patients and to expand the availability of KU Medical Center medical student training opportunities at Silver City Health Center.	\$50,000
Riverview Community Services, Inc.	To provide clinic referrals and clinic co-pays; transportation and pharmaceutical assistance; health screening and health education.	\$22,000
Safe Base	To provide a school-based health readiness clinic, held in conjunction with the annual two-day school enrollment in August; and to provide vouchers for follow-up dental treatment.	\$45,700
Southwest Boulevard Family Health Care Services	To provide comprehensive medical care services.	\$84,000
Sunflower House, Inc.	To provide forensic medical evaluations for children who are victims of child abuse.	\$50,000
The Family Conservancy	To provide bilingual, culturally competent prenatal education and health care classes for indigent Spanish-speaking pregnant Latinas.	\$21,000
Turner House Children's Clinic	To provide expanded clinic hours for children with working parents who are unable to attend a daytime clinic session.	\$67,300
Total Safety Net Services grants		\$929,200
2005 Total Grants Approved		\$1,929,045

2005 Grant Awards

2005 Grants by Geographical Area Served



2005 Grants by Priority Area



Financial Position

December 31, 2005 and 2004

	2005	2004
Assets		
Cash	\$239,615	\$240,169
Investments	107,382,170	99,360,000
Receivables and other assets	240,908	11,518
Fixed assets, net	89,371	119,824
Total assets	\$ 107,952,064	\$99,731,511
Liabilities and Net Assets		
Liabilities:		
Accounts payable and accrued expenses	\$115,505	\$10,239
Grants payable	136,247	-
Total liabilities	251,752	10,239
Net assets, unrestricted:		
Historic dollar value	99,048,413	99,044,244
Available for general activities	8,651,899	677,028
Total net assets	107,700,312	99,721,272
Total liabilities and net assets	\$ 107,952,064	\$99,731,511

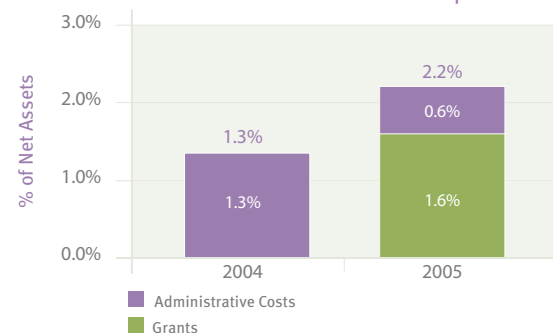
Activities and Changes in Net Assets

Year Ended December 31, 2005, and Period from Inception through December 31, 2004

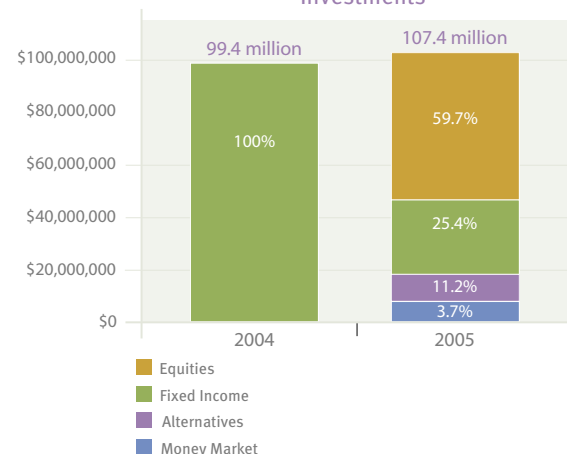
	2005	2004
Revenues, gains and other support		
Contributions	\$4,169	\$99,044,344
Investment income, net	10,339,604	1,927,240
Other income	-	45
Total revenue, gains and other support	10,343,773	100,971,629
Expenses		
Grants	1,725,794	-
Operating expenses	638,939	1,250,357
Total grants and expenses	2,364,733	1,250,357
Change in net assets	7,979,040	99,721,272
Net assets, beginning of period	99,721,272	-
Net assets, end of period	\$107,700,312	\$99,721,272

Financial Summaries

The REACH Healthcare Foundation Grants & Administrative Expense



The REACH Healthcare Foundation Investments



* The financial information above has been excerpted from the audited financial statements for the year ended December 31, 2005 and the period from inception through December 31, 2004. These financial statements were audited by House Park & Dobtratz, P.C., whose report dated March 20, 2006 expressed an unqualified opinion. Please visit our web site at www.reachhealth.org to view the complete audited financial statements.



2005 Board of Directors

Officers

Mark Parkinson, Chairman

Pat Adair, Vice-Chairman

Frank Friedman, Treasurer

Bob Regnier, Secretary

T. Nelson Mann, Grants Chairman

Anthony Springfield, At-Large Member

Brenda Sharpe, President and CEO

Stanley Brand, M.D.

Tim Carmody

Pam Chapin

Linda Clarkson

Joyce Crumpton

Joshua Freeman, M.D.

Phyllis Gilmore

Michelle Haley, M.D.

Jack Holland

Curtis Krizek

Dennis Lister

J. Brett Milbourn

Gregg Motley

Joab Ortiz

Tom Robinett

Lyn Shaw

Glen Singer, M.D.

George Speer, M.D.

Jon Stewart

Donna Talkington

Teola Tillman

2005 Community Advisory Committee

Officers

Ken Davis, Chairman

JD Rios, Vice Chairman

Judy Works, Secretary

Brenda Sharpe, President and CEO

W. Bruce Anderson

Art Collins

Evie Curtis

Cheryl Freidline

Mark Gillett, M.D.

Evie Hagerman

Sharrieff Hazim

Craig Herre, D.D.S.

Katherine Idleburg

Audrey Langworthy

Barbara Larison

Ken Martinez

Gary Parker

E. Wynn Presson

Carol Sader

Mahnaz Shabbir

Judy Smith

John Smith

Carlton Young





“ Health is a state of complete
**physical, mental and social
well-being** and not merely the
absence of disease or infirmity.”

– World Health Organization

Equal access. It's within reach.



The REACH Healthcare Foundation
6700 Antioch Road, Suite 110 Merriam, Kansas 66204
www.reachhealth.org
Email: info@reachhealth.org
Phone: (913) 432-4196 Toll-free: (866) 866-8805
Fax: (913) 789-6432